

Cuenta Pública 2018
MUNICIPIO DE ROSAMORADA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Sin Ramo/Dependencia	\$121,730,543	\$59,432,115	\$181,162,658	\$177,887,205	\$177,883,096	\$3,275,453
1 HONORABLE CABILDO	\$18,972,800	\$1,669,915	\$20,642,715	\$20,132,154	\$20,132,154	\$510,561
11 SECRETARIA MUNICIPAL	\$3,677,590	\$549,990	\$4,227,580	\$4,218,797	\$4,218,797	\$8,783
12 CONTRALORIA MUNICIPAL	\$1,423,259	\$89,549	\$1,512,808	\$1,508,767	\$1,505,702	\$4,041
13 TESORERIA MUNICIPAL	\$4,371,700	\$3,370,171	\$7,741,871	\$6,046,868	\$6,045,824	\$1,695,002
14 DESARROLLO AGROPECUARIO	\$1,501,743	-\$61,084	\$1,440,659	\$1,400,350	\$1,400,350	\$40,309
15 EDUCACION Y CULTURA	\$3,370,441	-\$530,900	\$2,839,541	\$2,746,089	\$2,746,089	\$93,452
16 REGISTRO CIVIL	\$1,742,202	\$38,264	\$1,780,467	\$1,735,109	\$1,735,109	\$45,358
17 SERVICIOS PUBLICOS	\$17,352,593	\$3,183,052	\$20,535,645	\$20,257,485	\$20,257,485	\$278,161
18 SALUD MUNICIPAL	\$549,042	-\$227,837	\$321,205	\$316,682	\$316,682	\$4,523
19 PLANEACION Y PRESUPUESTO	\$1,175,600	-\$121,342	\$1,054,258	\$1,048,820	\$1,048,820	\$5,439
20 OBRAS PUBLICAS	\$1,284,000	\$58,095	\$1,342,095	\$1,341,655	\$1,341,655	\$440
21 JURIDICO	\$552,700	-\$300,833	\$251,867	\$251,849	\$251,849	\$18
22 SEGURIDAD PUBLICA	\$1,858,465	\$97,298	\$1,955,763	\$1,936,959	\$1,936,959	\$18,804
23 EROGACIONES GENERALES	\$8,535,945	\$5,775,867	\$14,311,811	\$14,310,469	\$14,310,469	\$1,343
31 FAISM FONDO III	\$33,396,973	\$6,403,652	\$39,800,625	\$39,799,889	\$39,799,889	\$736
32 FORTAMUN FONDO IV	\$21,965,491	-\$7,890,850	\$14,074,640	\$13,514,940	\$13,514,940	\$559,701
33 CONAFOR APOYO P/DESARROLLO FORESTAL SUSTENTABLE	\$0	\$172,890	\$172,890	\$172,890	\$172,890	\$0
34 CDI	\$0	\$9,736,523	\$9,736,523	\$9,736,523	\$9,736,523	\$0
35 PROYECTOS DE DESARROLLO REGIONAL	\$0	\$14,835,000	\$14,835,000	\$14,827,050	\$14,827,050	\$7,950
36 HABITAT	\$0	\$2,010,479	\$2,010,479	\$2,009,644	\$2,009,644	\$835
37 FORTALECIMIENTO FINANCIERO PARA INVERSION 2018	\$0	\$2,994,121	\$2,994,121	\$2,994,121	\$2,994,121	\$0
38 FORTALECIMIENTO FINANCIERO PARA LA INVERSION/4- 2018	\$0	\$2,495,652	\$2,495,652	\$2,495,652	\$2,495,652	\$0
39 PROGRAMAS REGIONALES	\$0	\$4,992,772	\$4,992,772	\$4,992,772	\$4,992,772	\$0
40 FESTIVAL CULTURAL Y ARTISTICO DE BANDAS TRADICIONALES DE ROSAMORADA	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0
41 FISE 2018	\$0	\$7,091,670	\$7,091,670	\$7,091,670	\$7,091,670	\$0
42 FESTIVAL CULTURAL ROSAMORADA	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0
Total del Gasto	\$121,730,543	\$59,432,115	\$181,162,658	\$177,887,205	\$177,883,096	\$3,275,453

C. JUAN GREGORIO RAMIREZ RUIZ
PRESIDENTE MUNICIPAL

C. ISAIAS SANDOVAL AVIÑA
SECRETARIO MUNICIPAL

C.P. VERONICA GABRIELA MADERO DE DIOS
TESORERA MUNICIPAL