



AYUNTAMIENTO DE  
**ROSAMORADA**  
2021 - 2024

**H.XLII AYUNTAMIENTO DE ROSAMORADA, NAYARIT**  
**CALENDARIO DE PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2023**

|                                     | ANUAL                | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO          | JUNIO        | JULIO         | AGOSTO        | SEPTIEMBRE    |
|-------------------------------------|----------------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|---------------|---------------|
| <b>TOTAL</b>                        | -                    |              |              |              |              |               |              |               |               |               |
| FINANCIAMIENTO INTERNO              | -                    | -            | -            | -            | -            | -             | -            | -             | -             | -             |
| FINANCIAMIENTO INTERNO, TITULOS     | -                    | -            | -            | -            | -            | -             | -            | -             | -             | -             |
| IMPUESTOS SOBRE EL PATRIMONIO       | <b>1,375,404.54</b>  | -            | 115,973.49   | -            | 81,492.24    | 562,374.62    | 252,426.47   | 190,232.55    | 119,042.30    | 142,697.51    |
| DERECHOS DE PRESTACION DE SERVICIOS | <b>5,807,905.11</b>  | 147,185.66   | 113,111.64   | 177,462.36   | 275,952.27   | 190,728.40    | 112,598.92   | 134,385.88    | 149,081.08    | 84,685.56     |
| OTROS DERECHOS Y BENEFICIOS         | <b>315,709.65</b>    | 336,416.37   | 24,179.57    | 63,132.93    | 42,940.16    | 30,470.75     | 135,915.52   | 66,406.19     | 54,861.60     | 13,284.13     |
| ACCESORIOS DE DERECHO               | -                    | -            | -            | -            | -            | -             | -            | -             | -             | -             |
| PRODUCTOS                           | <b>43,300.64</b>     | 1,251.20     | 1,968.69     | 3,112.85     | 2,810.44     | 2,469.29      | 2,493.30     | 1,750.70      | 1,378.67      | 803.10        |
| MULTAS                              | <b>41,567.16</b>     | 14,700.00    | 14,000.00    | 9,100.00     | 11,200.00    | 11,200.00     | 18,900.00    | 22,800.00     | 9,600.00      | 10,900.00     |
| REINTEGROS                          | -                    | -            | -            | -            | -            | -             | -            | -             | -             | -             |
| PARTICIPACIONES                     | <b>93,181,262.00</b> | 6,461,249.57 | 8,717,625.00 | 5,881,964.37 | 8,025,968.05 | 10,969,682.94 | 7,905,016.93 | 11,873,994.00 | 10,697,525.00 | 81,245,663.20 |
| APORTACIONES                        | <b>95,422,175.84</b> | 7,200,179.33 | 7,200,179.33 | 7,200,179.33 | 7,200,179.33 | 7,200,179.33  | 7,200,179.33 | 7,200,179.33  | 7,200,179.33  | 7,200,179.33  |
| CONVENIOS                           | -                    | -            | -            | -            | -            | -             | -            | -             | -             | -             |

Elaboró



Encargado de Área

